



CHIP MONTHLY SUMMARY AS OF JUNE 30, 2004

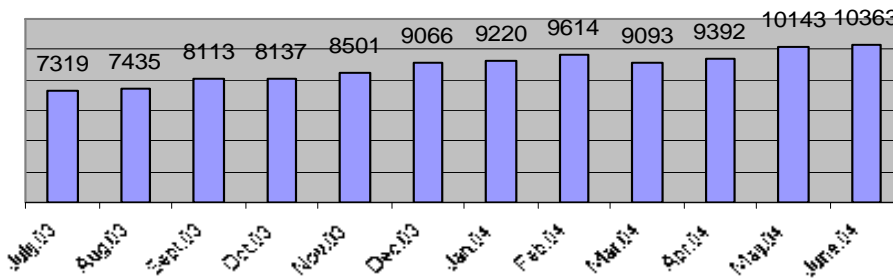
General Information

(Client data from Dan Conlon's June report)

Total Number of CHIP Clients	10,363
Percentage of change since prior month	+2.2%
Total Number of CHIP Households*	5,613*

**From MMIS report dated 5/28/04*

Total Number of CHIP Clients



Managed Care Information

(Data from Ken Nelson's 6/24/04 report)

Service Delivery	Total Number Enrolled	Percentage
Healthy Options	8,340	80.5%
Fee-for-Service	2,023	19.5%

Age

(Data from Dan Conlon's June report)

Age	Number	Percentage
0-1	591	5.7%
2-5	2,349	22.7%
6-10	3,067	29.6%
11-14	2,398	23.1%
15-18	1,958	18.9%

Race

(Data from Dan Conlon's June report)

Race	Total	Percentage
Caucasian	6,251	60.3%
Hispanic	1,398	13.5%
Asian	724	7.0%
Native American	287	2.8%
African American	240	2.3%
Other	836	8.1%
Unknown	627	6.0%

Primary Language

(Data from Dan Conlon's June report)

Language	Total	Language	Total
English	8,721	Farsi	2
Spanish	915	ASL	1
Russian	260	Tigrigna	1
Vietnamese	168	Samoan	2
Other/Unknown	93	Hmong	2
Korean	43	French	2
Chinese	53	Japanese	1
Cambodian	34	Thai	1
Ukranian	35	Romanian	3
Laotian	18	Mien	1
Tagalog	7		

Household Income Levels

(Data from ACES June report of 10,426 clients)

Income Level	Number	Percentage	Prior Month %	2 mo. ago	3 mo. ago
201-210%	2,658	27.0%	26.6%	26.4%	23.6%
211-220%	2,394	23.1%	23.9%	24.1%	21.7%
221-230%	2,075	19.6%	20.8%	21.7%	19.6%
231-240%	1,888	18.7%	18.9%	19.2%	18.0%
241-250%	984	11.6%	9.8%	8.6%	17.1%

MEDS Application Information and Tracking

(from MEDS database – June 2004)

Total number processed for CHIP	37
Total number approved for CHIP	36
Number of households disenrolled for non-payment of premiums	6
Number of children disenrolled for non-payment of premiums	10

Total number of applications denied	1
Requested info not returned	0
Has creditable coverage	0
Spenddown/Over income	1
Denied - Other	0

Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	• 0
Creditable coverage	• 0
Ins. costing less than \$50.00 per month	• 0

CHIP Application Transfer Number (to CSO 76)*	1,888
--	-------

*Majority of CHIP applications that transfer into MEDS are returned to the field after MEDS staff completes the application and determines the children eligible for Medicaid instead of CHIP.

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is December 2003 data. December 2003 data was reviewed in June 2004 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

55.9% of children disenrolled in December 2003 returned to a medical program within 6 months of disenrollment.

Of all disenrolled children, 33.0% were disenrolled for “Failed to Provide Verification”. Of these children, only 25.4% returned to a medical program within 6 months of disenrollment.

December 2003	
Number of Active AU's	5,423
Number of Active Children Recipients	8,958
Number of AU's Closed/Denied	346
Number of Children Closed/Denied	622

Reason Code	Description	Closed Children December 2003	Returner F07 January 2004	Returner Other Medical Program January 2004	Returner June 2004	Returner Other Medical Program June 2004	Total Returners (within 6 months of disenrollment)
201	Living Arrangement	3	0	0	0	1	1
202	Citizenship/Alien Status	3	0	0	0	0	0
205	Age/School Attendance	3	0	1	0	0	1

212	No Relationship	1	0	1	0	0	1
220	Age Requirement	38	0	20	0	0	20
525	No Eligibility Review Form	7	0	3	0	1	4
550	Voluntary Withdrawal	27	0	2	0	3	5
551	Whereabouts Unknown	18	0	0	0	3	3
552	Failed to Provide Verification	347	16	34	3	35	88
555	Application opened in error	6	0	2	0	0	2
557	AU Requests Closure	43	0	8	1	1	10
577	Missed Application Deadline	1	0	0	0	0	0
586		2	0	2	0	0	2
587	Already Eligible for another Program in a Different AU	343	21	271	0	20	312
599	Other	209	24	101	5	8	138
TOTALS		1051	61	445	9	72	587